

Agency 411

Freight Mobility Strategic Investment Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	2.0		627	627
Total Maintenance Level	2.0		655	655
Difference			28	28
Percent Change from Current Biennium	0.0%		4.5%	4.5%
Performance Changes				
General Inflation			(2)	(2)
Subtotal			(2)	(2)
Total Proposed Budget	2.0		653	653
Difference			26	26
Percent Change from Current Biennium	0.0%		4.1%	4.1%
Total Proposed Budget by Activity				
Policy Development and Implementation	2.0		220	220
Partnering Coordination			220	220
Management and Operations			213	213
Total Proposed Budget	2.0		653	653

ACTIVITY DESCRIPTIONS

Policy Development and Implementation

The Freight Mobility Strategic Investment Board (FMSIB) develops a comprehensive and coordinated state policy that facilitates freight movement within the state to enhance local, national, and international markets. Part of this activity involves requesting an ongoing \$50 million in funding each biennia that is dedicated to constructing Freight Mobility Board selected projects.

Partnering Coordination

FMSIB coordinates planning efforts between public and private partners to ensure that resources are used most effectively to support increased trade, expedite regional manufacturing and agricultural products through communities, and improve the state's economic competitiveness.

Management and Operations

The board performs public outreach to develop support for freight mobility projects. It also proposes dedicated funding for freight mobility projects and manages resulting grant needs; and monitors congressional freight policy and federal freight appropriations.